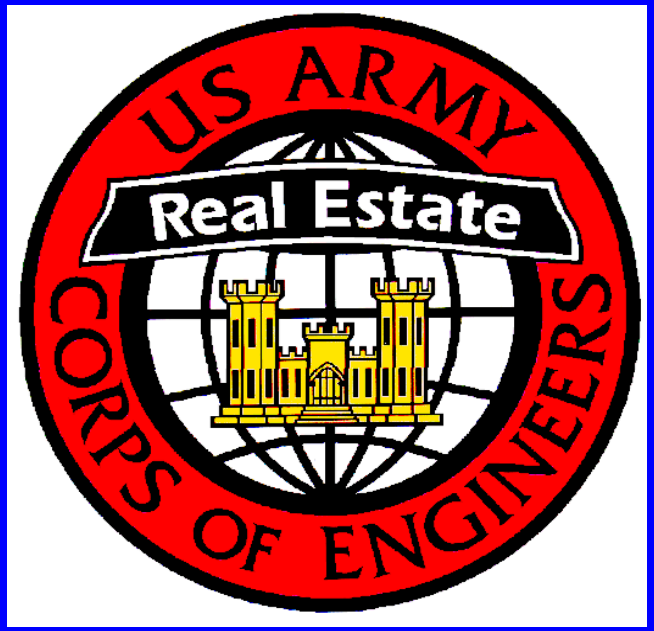
REAL ESTATE SYSTEMS NATIONAL CENTER (RESNC)



Leading Real Estate Systems into the Future

Presentation Outline

- Mission Statement
- Objectives
- Charter
- Organization
- Actions, Issues and Challenges
- Summary

Leading Real Estate Systems into the Future

Mission Statement

Established in the Mobile District:

Effective 01-OCT-2003

Mission:

To support & enable the real estate business process to perform effectively & efficiently with automation tools and knowledge management resources that meet and exceed industry standards.

Leading Real Estate Systems into the Future

OBJECTIVES

- Maintain, operate & technically review Real Estate AIS
- Manage Real Estate AIS contracts & oversee contractors
- Propose & administer Real Estate AIS annual budget
- Conduct an equitable funding process for Real Estate AIS
- Coordinate actions to accomplish the integration of:
  - All internal Real Estate AIS
  - The integrated Real Estate AIS with the Corps Corporate AIS
- Sustain Real Estate AIS training
- Enable Real Estate business requirements through AIS implementation from a District Operations level, with a Corporate Perspective

Charter

RESNC Charter was developed to address the

AIS Business problem:

"Operation and maintenance of Real Estate automated information systems (AIS) was divided between the Corps Headquarters and an intermediate Major Subordinate Command office, requiring duplication of maintenance, funding, employee expertise and it was not functioning optimally at the district, or user, business process operating level."

Charter

The Charter established RESNC as a forward

operating element of Headquarters, USACE.

RESNC is the consolidated Program

Executive Office of Real Estate AIS for the

USACE.

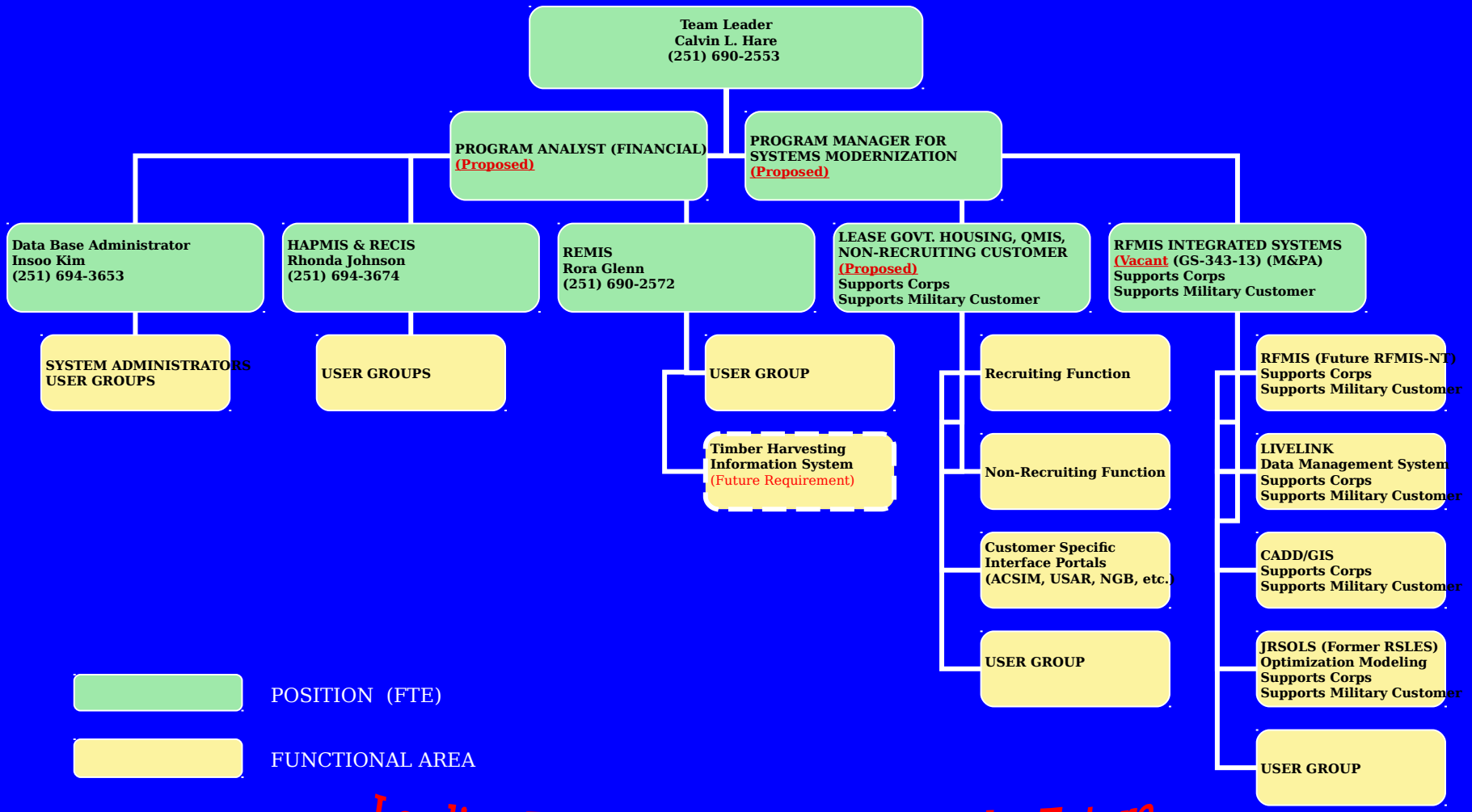
Charter

The charter describes the roles, responsibilities, relationships and organizational structure between the interested parties.

Charter
Interested Parties

- HQ USACE Real Estate
- DOD/HQDA/USACE Real Estate AIS Functional Proponent
- Configuration Management Board
- Chief, Real Estate Division, Mobile District
- Real Estate Systems National Center
- Real Estate Business Process (Districts)/AIS User Groups
- Customers and Stakeholders (ACSIM, CEIM, CERM-B, JFRC, etc).

ORGANIZATION



Leading Real Estate Systems into the Future

Actions, Issues and Challenges
Data Input

- garbage In = garbage out
- null in = null out
- no data to justify customer costs = no money

Actions, Issues and Challenges

E3RE Performance Metrics

- How can our systems quantify our work performance?

- No way to justify costs and manpower = no money

Actions, Issues and Challenges

BMMP Initiative

- Goal is to establish one source database for

  DOD Real Property Inventory

- We must provide input and also protect our own interests

Challenges

ACSIM and MEPCOM Modules to RFMIS-NT

Army Chief of Staff for Installation Management (ACSIM) is looking at the non-recruiting module of RFMIS as a possible source for tracking all Army in-leases.

Military Enlistment Processing Command (MEPCOM) is looking at our system as part of their facility management process.

Leading Real Estate Systems into the Future

Actions, Issues and Challenges
P2/Real Estate Interface

Teaming with the districts and P2 deployment team
to establish what the P2 system needs from Real Estate, establish what P2 can do for us, and how we are to use the tools it provides.

P2 Template for Work Breakdown Structure

Civil PIF

Military PIF

Leading Real Estate Systems into the Future

Actions, Issues and Challenges

Funding the Modernization of Our Systems

OMB 300 Exhibit is the method for documenting the modernization goals for our systems, and most importantly receiving the funds we need for our modernization efforts.

Actions, Issues and Challenges

Modernization

Steps in the Right Direction

REMIS -- GSA to perform GAP Analysis to determine which of our business processes are not being captured in the system.

RFMIS -- RFMIS NT being developed.

HAPMIS – Working system enhancements in preparation for BRAC 2005.

RECIS -- Redesign of REMIS will also affect RECIS. Looking at tools to make the system more flexible for reporting requirements.

Actions, Issues and Challenges

2012 Reorganization at HQ's

- Major challenge for RESNC
- Many former duties of Realty Services Division now performed by RESNC, with no additional staffing.
  - PILT and 1166 Reporting Requirements
  - UPASS duties for RFMIS Recruiters
  - CFAT, EFAT, ITIPS, and OMB 300

    requirements
  - Heinz 57 duties

Actions, Issues and Challenges

CFO Act

Our systems must evolve as necessary to capture the real property inventory and cost data required by the DOD IG.

garbage in = garbage out

null in = null out

Actions, Issues and Challenges

Maintain Open Communication with all Players

- Field/Districts
- Mid-Level Managers
- HQ’s
- DOD
- Customers

Actions, Issues and Challenges

Maintain Open Communication

- RESNC Website
  http://www.sam.usace.army.mil/resnc/default.html
- User Groups
- Customer Surveys
- P2 Conference Calls
- RESNC Sub-Cop

Summary

- RESNC's mission is to serve you.
- Our systems are only as useful as you allow them be.
- Communicate and have input into the design of the systems that support your mission.
- We are placing you, the customer, first.

Leading Real Estate Systems into the Future